



Long-Range Plan/Strategic Plan

GOAL

Educate students

OPERATIONS

- Develop programs
- Develop student services
- Develop environment enabling student learning
- Support strong teacher-scholars

CAPACITY

- | | |
|------------------------|---------------------------------|
| ▪ Faculty and staff | ▪ Faculty and staff development |
| ▪ Student enrollment | ▪ Grants |
| ▪ Tuition income | ▪ Infrastructure |
| ▪ State appropriation | ▪ Operations |
| ▪ Gifts and endowments | |

MISSION AND VALUES

- | | | | | |
|--------------|---------------|-------------|-------------|----------|
| ▪ Excellence | ▪ Citizenship | ▪ Inclusion | ▪ Integrity | ▪ Wisdom |
|--------------|---------------|-------------|-------------|----------|



Long-Range Plan/Strategic Plan

GOAL

Educate students

CONGRESS

- Priorities
- Directions

OPERATIONS

- Develop programs
- Develop student services
- Develop environment enabling student learning
- Support strong teacher-scholars

CAPACITY

- | | |
|------------------------|---------------------------------|
| ▪ Faculty and staff | ▪ Faculty and staff development |
| ▪ Student enrollment | ▪ Grants |
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MISSION AND VALUES

- Excellence
- Citizenship
- Inclusion
- Integrity
- Wisdom

ACTION ITEMS

